

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
<b>Ramo:</b> 11 - CETI													
<b>Unidad:</b> L3P - CETI													
<b>Programa:</b> E007 - CETI	27,206,864.00	-4,149,920.59	23,056,943.41	23,056,943.41	0.00	23,056,943.41	0.00	0.00	23,056,943.41	0.00	23,056,943.41	0.00	0.00
<b>Programa:</b> E010 - CETI	56,677,375.00	-6,586,405.24	50,090,969.76	50,090,969.76	0.00	50,090,969.76	0.00	0.00	50,090,969.76	0.00	50,090,969.76	0.00	0.00
<b>Programa:</b> E021 - CETI	1,171,639.00	-323,942.18	847,696.82	847,696.82	0.00	847,696.82	0.00	0.00	847,696.82	0.00	847,696.82	0.00	0.00
<b>Programa:</b> M001 - CETI	16,542,242.00	-1,840,662.80	14,701,579.20	14,701,579.20	0.00	14,701,579.20	0.00	0.00	14,701,579.20	0.00	14,701,579.20	0.00	0.00
<b>Programa:</b> O001 - CETI	622,464.00	-137,294.04	485,169.96	485,169.96	0.00	485,169.96	0.00	0.00	485,169.96	0.00	485,169.96	0.00	0.00
<b>Programa:</b> S243 - CETI	668,554.00	-668,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	102,889,138.00	-13,706,778.85	89,182,359.15	89,182,359.15	0.00	89,182,359.15	0.00	0.00	89,182,359.15	0.00	89,182,359.15	0.00	0.00

Gumaro Uribe Miramontes  
Subdirección de Finanzas

Analy Fabiola Estrada Hernandez  
DIRECCION ADMINISTRATIVA